



Welcome to
MAYNARD

Special Town Meeting

October 24, 2022

Fowler School

3 Tiger Drive • Maynard, Massachusetts



Town Moderator

Dick Downey

presiding over Special Town Meeting - FY2023

Select Board

Jeff Swanberg, Chair

Chris DiSilva

David Gavin

Justine St. John

Finance Committee

Alannah Gustavson, Chair

Jillian Prendergast, Vice Chair

Peter Campbell

Danielle Ericks

Ken Estabrook

Katie Moore

Cavan Stone

School Committee

Hilary Griffiths, Chair

Elizabeth Albota

Mary Brannelly

Maro Hogan

Natasha Rivera

Town Administrator

Gregory W. Johnson

Town Clerk

Dianne M. Reardon



Borrowing Authorization for Well 4A / Treatment Plant

Article #1

MOTION:

Move to approve Article 1, as printed in the warrant , except the words: "to do or act thereon."

PURPOSE:

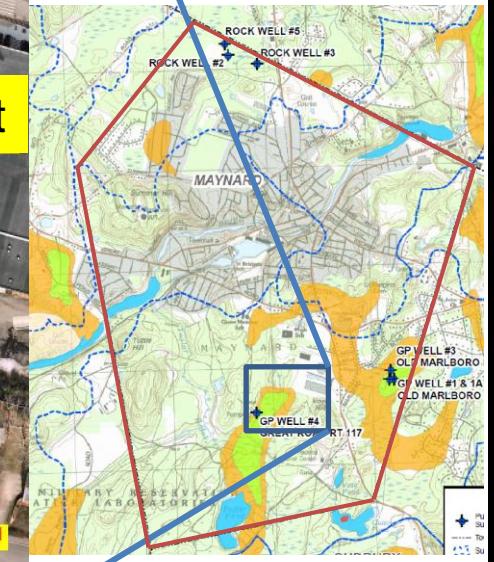
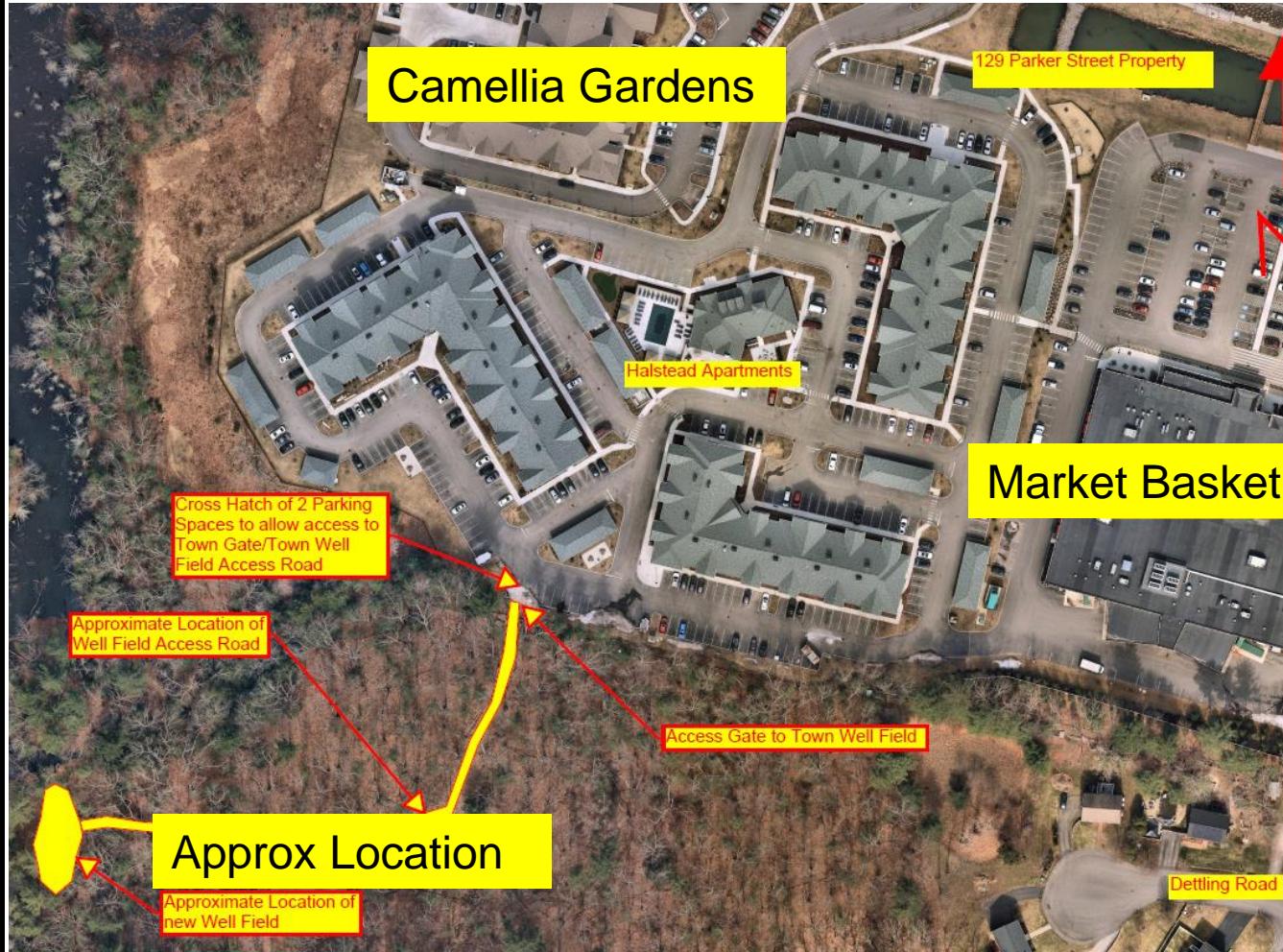
As an effort to pursue new drinking water sources per the town's long-term planning for water capacity.

This borrowing funds the construction, rehabilitation, and engineering for the installation of a new well, and accompanying treatment plant upgrades, at the current "Green Meadow" water treatment facility.



Borrowing Authorization for Well 4A / Treatment Plant

Article #1



Oct 24, 2022

SECRET 2/3RD VOTE



Free Cash Certification Reporting

MOTION:

Move to approve Article 2, as printed in the warrant,
except the words: "to do or act thereon."

PURPOSE:

Adds a requirement that year end reporting be posted within
3 weeks of the certification of Free Cash,
to the existing requirement for distribution of
preliminary quarterly financial reports.



Amend The Town General Fund Budget Article #3 Fiscal Year 2023

MOTION:

Move to approve Article 3, as printed in the warrant, except the words: "to do or act thereon."

PURPOSE:

To amend what was approved at the Annual Town Meeting in June 2022 using updated revenue from local receipts and the state budget, as well as released “overlay” from the Board of Assessors, in order to fund contractual obligations for personnel, union agreements, trash/recycling collection, energy/sustainability consulting, and fire engine repairs.



Amend The Town General Fund Budget Article #3

Fiscal Year 2023

	<u>Amount Increased</u>	<u>Total Budget</u>
General Government	\$156,745.00	\$3,513,855.00
Public Safety	\$25,000.00	\$5,253,418.00
Public Works	\$150,000.00	\$2,504,663.00
Culture and Recreation	-	\$640,750.00
Education - Assabet	-	\$1,190,983.00
Education - Maynard	-	\$21,666,408.00
Employee Benefits	-	\$9,153,590.00
Debt Service	-	\$3,744,627.00
Reserve Fund	-	\$250,000.00
PEG Access	-	\$366,434.00
<hr/> Total General Fund Expenses	\$331,745.00	\$48,284,728.00



Amend Water Enterprise Fund Budget For Fiscal Year 2023

MOTION:

Move to approve Article 4, as printed in the warrant,
except the words: "to do or act thereon."

PURPOSE

To amend the Water Enterprise's budget,
funded from utility bills,
to meet contractual obligations for personnel
and union agreements.



Transfer Marijuana Community Impact Payments

MOTION:

Move to approve Article 5, as printed in the warrant, except the words: "to do or act thereon."

PURPOSE

To provide for the use of funds from marijuana establishments' community impact payments, separate from taxes, into an account separate from the General Fund, that can be applied for use to the Select Board for the purpose of downtown beautification efforts, infrastructure improvements, and programming for the Cultural District.



Amend Sewer Enterprise Fund Budget For Fiscal Year 2023

Article #6

MOTION:

Move to approve Article 6, as printed in the warrant,
except the words: "to do or act thereon."

PURPOSE

To amend the Sewer Enterprise's budget,
funded from utility bills,
to meet contractual obligations for personnel
and union agreements.



Transfer Free Cash Appropriation For Bleachers Repairs

Article #7

MOTION:

Move to approve Article 7, as printed in the warrant,
except the words: "to do or act thereon."

PURPOSE:

To expand the permissible use of already appropriated Free Cash funds to address both improvements to the current Alumni Field bleachers, and their future replacement.



Community Preservation Undesignated Reserve Fund: Marble Farm Project

Article #8

To be withdrawn.



Adopt MGL Ch 90 Section 17c: Town-Wide Speed Limits

Article #9

MOTION:

Move to approve Article 9, as printed in the warrant,
except the words: "to do or act thereon."

PURPOSE

To respond to resident advocacy to reduce the speed limits
within neighborhoods from 30 mph to 25 mph town-wide,
unless otherwise posted.



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MAYNARD



Thank you!