

**RECEIVED**

By Town Clerk at 1:12 pm, Mar 21, 2023

**AGENDA**

**Maynard School Committee  
Budget Subcommittee  
Thursday, March 23, 2023, 3:45 pm  
Remote Meeting**

**“An Act Extending Certain COVID-19 Measures Adopted During the State of Emergency” includes an extension until March 31, 2023 of the remote meeting provisions enacted initially on March 12, 2020 through Executive Order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20. This meeting of the School Budget Subcommittee is planned as a virtual meeting (internet) using Zoom Technology, without the requirement of being held in a physically accessible location. Video and audio will be turned off for the public.**

**All members of the public are invited to join the meeting virtually either by computer (internet) or phone at:**

**Computer Option: Join Zoom Meeting (video) <https://zoom.us/j/91572875882> Password: maynard**

**Choose to use Computer Audio, or join by phone at the number below:**

**Phone Option: 1-646-558-8656 Meeting ID: 915 7287 5882 Password: 448260**

**View further instructions here: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>**

MGL 30A, Sec.20:(f) After notifying the chair of the public body, any person may make a video or audio recording of an open session of a meeting of a public body or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement, and operation of equipment used so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.

- I. Meeting called to order via roll call**
- II. Approve Prior Meeting Minutes**
- III. FY23 Budget Discussions**
  - A. Approved warrants
  - B. Revenue opportunities and/ or expense reductions
  - C. Expenses of concern or unanticipated
    1. Reserve Fund Requests
    2. Bleacher Rentals
- IV. FY24 Budget Planning**
  - A. General Updates
  - B. SC budget message and article
  - C. Public hearing planning
  - D. Discussions on other budgetary priorities
- V. Other Budgetary Business**
  - A. Quarterly Reports
  - B. Bleachers and CPC Updates
- VI. Urgent Budgetary Matter that arose within the last 48 hours**
- VII. Upcoming Budget Events**
  - A. **March 1st:** Department or Committee Sponsored Articles due to TA
  - B. **March 16th-** 60 days before Annual Town Meeting
  - C. **April 6th, 7 pm:** SC Public Hearing on Proposed FY24 Budget
  - D. **April 11th-** FinCom recommendations, comments, and reports due for ATM
  - E. **April 13th, 3:45 pm (tentative)-** Next SC Budget Subcom Mtg
  - F. **April 18th-** SB vote to approve ATM Warrant
  - G. **April 20th-** ATM Warrant to be printed (deadline)
  - H. **April 27th, 7 pm:** SC votes on final FY24 budget allocation with cost centers
  - I. **April 29th-** ATM Warrants mailed to all houses holds
  - J. **May 1st-** PowerPoint Slides are Due to the TA/SB Office
  - K. **May 8th-** Finance Committee Holds Public Hearing
- VIII. Adjourn Meeting via roll call**

Posted by: Colleen Andrade

Date: 3/21/2023