

**AGENDA**  
**Maynard School Committee**  
**Budget Subcommittee**  
**Tuesday, January 24, 2023, 10:30 am**  
**Remote Meeting**

**“An Act Extending Certain COVID-19 Measures Adopted During the State of Emergency” includes an extension until March 31, 2023 of the remote meeting provisions enacted initially on March 12, 2020 through Executive Order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20. This meeting of the School Budget Subcommittee is planned as a virtual meeting (internet) using Zoom Technology, without the requirement of being held in a physically accessible location. Video and audio will be turned off for the public.**

**All members of the public are invited to join the meeting virtually either by computer (internet) or phone at:**

**Computer Option: Join Zoom Meeting (video) <https://zoom.us/j/91572875882> Password: maynard**

**Choose to use Computer Audio, or join by phone at the number below:**

**Phone Option: 1-646-558-8656 Meeting ID: 915 7287 5882 Password: 448260**

**View further instructions here: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>**

MGL 30A, Sec.20:(f) After notifying the chair of the public body, any person may make a video or audio recording of an open session of a meeting of a public body or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement, and operation of equipment used so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.

- I. Meeting called to order via roll call**
- II. Approve Prior Meeting Minutes**
- III. FY23 Budget Discussions**
  - A. Approved warrants
  - B. Revenue opportunities and/ or expense reductions
    1. Activity Fee Recommendation
  - C. Expenses of concern or unanticipated
    1. Reserve Fund Requests
- IV. FY24 Budget Planning**
  - A. Bleacher updates
  - B. TA Comprehensive Budget
  - C. Updating FY24 Superintendent Budget Presentation
    1. Fin Com feedback
  - D. Discussions on other budgetary priorities
    1. College Gate
- V. Other Budgetary Business**
  - A. Circuit Breaker
- VI. Urgent Budgetary Matter that arose within the last 48 hours**
- VII. Upcoming Budget Events**
  - A. **Jan 24th, 7 pm (TBD):** TA meets with Fin Com- Reviews FY24 comprehensive budget
  - B. **Feb 2nd, 7 pm:** FY24 Revised Supt Budget Request to the SC & prep for Town Joint Budget Review
  - C. **Feb 9th, 4 pm (tentative)-** Next SC Budget Subcom Mtg
  - D. **Feb 11th, 7 pm:** Town Joint Budget Review at 9 am (Must be by 15th of Feb per Town Charter)
- VIII. Adjourn Meeting via roll call**