

REVISED

12:19 pm, Jan 09, 2023

Joint Meeting Agenda Budget Sub-Committee & Capital Planning Committee

Tuesday, January 10, 2023; 7:00pm

Revised Agenda: January 9, 2023 at 1:00pm

Join Zoom Meeting

<https://us02web.zoom.us/j/89158851731?pwd=M0M0YzJ0bjRsdFRkSVhRbU44b3JhUT09>

Meeting ID: 891 5885 1731

Passcode: 639199

One tap mobile

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Note: Scheduled start times are approximate, with the exception of public hearings.

- I. **Call Meeting to Order**
- II. **Minutes For Approval: December 13, 2022**
- III. **FY22 End of Year**
- IV. **FY23 Status**
- V. **FY24 Budget Development:**
 - a. **TA Recommended Budget Development**
- VI. **Capital Planning**
 - a. **Green Meadow School**
 - b. **Alumni Field Bleachers**
- VII. **Additional Business (*revised agenda, 1/9/23 at 1pm*)**
 - a. **Benchmark Communities**
- VIII. **Scheduling Additional Meetings**
- IX. **Conclusion**